

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet	(Date Filed / Received Stamp by CPUC)
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AL # 1011	Date Mailed to Service List: June 10, 2013	Requested Effective Date: November 6, 2013	Requested Tier: <input type="checkbox"/> Tier 1 <input checked="" type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3						
Replacing AL#:	Authorized by: D.13-04-015	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">Rate</td> <td style="width:5%;">\$</td> <td style="width:90%;">Avg residential bill impact: \$24.28 Avg commercial bill impact: \$100.92</td> </tr> <tr> <td>Impact</td> <td>%</td> <td>Avg residential bill impact: 34.9% Avg commercial bill impact: 21.1%</td> </tr> </table>	Rate	\$	Avg residential bill impact: \$24.28 Avg commercial bill impact: \$100.92	Impact	%	Avg residential bill impact: 34.9% Avg commercial bill impact: 21.1%
Rate	\$	Avg residential bill impact: \$24.28 Avg commercial bill impact: \$100.92							
Impact	%	Avg residential bill impact: 34.9% Avg commercial bill impact: 21.1%							

<p><u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u></p> <p><u>and if you have email capability, also email to:</u></p> <p><u>Your protest also must be served on the Utility</u></p>	<p>Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102</p> <p>water_division@cpuc.ca.gov</p> <p>(see attached advice letter for more information and grounds for protest)</p>
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Company Name: CALIFORNIA AMERICAN WATER	CPUC Utility Number: WTA _____ WTB _____ WTC _____ WTD _____ SWR _____
Address: 1033 B AVENUE, SUITE 200	
City, State, Zip: CORONADO, CA 92118	

	Contact Name:	Phone No.	Fax No.	Email Address:
Filer	Monica Na	(916) 568-4256	(916) 568-4260	monica.na@amwater.com
Alternate	Stacey Fulter	(619) 522-6382	(619) 522-6391	stacey.fulter@amwater.com

Description: *(In this space or on the back of this form)*

- 1. Explain justification for requested Tier** – Per D.13-04-015
- 2. Describe service affected and how it is affected** – Customers using new service connections in Sand City in Monterey County District
- 3. Describe differences from related Advice Letters (Similar service, replacement filing)** – N/A

(FOR CPUC USE ONLY)			
WTS Budget/Activity/Type _____/_____/_____ Project Manager: Analyst: Due Date: Completion Date:	Process as: <input type="radio"/> Tier 1 <input type="radio"/> Tier 2 <input type="radio"/> Tier 3 20th Day <input style="width: 50px;" type="text"/> / <input style="width: 50px;" type="text"/> 30th Day <input style="width: 50px;" type="text"/> / <input style="width: 50px;" type="text"/> Suspended on: Extended on: Resolution No.: AL/Tariff Effective Date:		



4701 Beloit Drive
Sacramento, CA 95838
www.amwater.com

P (916)-568-4251
F (916) 568-4260

May 10, 2013

ADVICE LETTER NO. 1011

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (California American Water) (U210W) hereby submits for filing the following tariff sheets applicable to its Monterey County District which are attached hereto:

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
7148-W	Schedule No. MO-1 (Continued) Monterey County District Tariff Area <u>GENERAL METERED SERVICE</u>	7032-W
7149-W	Table of Contents Page 2	7144-W
7150-W	Table of Contents Page 1	7147-W

Purpose:

This advice letter filing is being made to establish the Sand City Moratorium Exemption Service tariff (Tariff Sheet 7148-W) as authorized by the California Public Utilities Commission (Commission) in Decision (D.) 13-04-015.

Background:

Pursuant to D.11-03-048 and a 2009 Cease and Desist Order by the State Water Resources Control Board, California American Water operates under a moratorium in its Monterey County District. The moratorium prohibits, with some exceptions, new connections and certain increased uses of water by existing customers that would be served by diversions of the Carmel River.

On April 29, 2013, the Commission issued D.13-04-015. Per Ordering Paragraph 8, the Sand City Moratorium Exception Service tariff shall be created as follows:

8. California-American Water Company (Cal-Am) must file a Tier 2 Advice Letter for a Sand City Moratorium Exception Service tariff. Such tariff shall apply to new service connections in Sand City so long as the service connection moratorium established in Decision 11-03-048 remains in effect for the Monterey District, and must be filed no less than 180 days prior to the proposed date for commencing such new service. The Sand City Moratorium Exception tariff must provide that new service connections in Sand City shall be subject to Cal-Am's Monterey District tariffs, with the exception that the water

supply price for such service shall reflect the actual costs of the Sand City Desalination Plant. Cal-Am shall use its best efforts to determine such actual costs and may use reasonable simplifying assumptions in creating the Sand City Moratorium Exception tariff. So long as the number of customers taking service under this tariff is seven or fewer residential or small business customers, Cal-Am may use a reasonable proxy methodology to estimate actual costs. Such tariff may use a surcharge rate methodology and must include work papers and other supporting documents necessary to demonstrate the reasonableness of the calculations of the Exception tariff rate. To the extent water from the Sand City Desalination Plant is used to serve customers pursuant to the Sand City Moratorium Exception Service tariff, that water production volume shall be excluded from the Sand City Desalination Plant Purchased Water Balancing Account and Surcharge.¹

In accordance with D.13-04-015, California American Water has calculated a quantity-based surcharge of \$0.3317 per 10 cfs to be applied to new service connections in Sand City to reflect the additional incremental costs of the Sand City Desalination Plant over the current average cost of production in Monterey County District. The surcharge rate was calculated by subtracting from the authorized cost of water for the Sand City Plant (\$2,599 per acre foot or \$0.5966 per 10 cfs) the embedded cost of water production in the Monterey County District (\$0.2649 per 10 cfs).

Revenues collected from the total water production costs on new service connections in Sand City subject to the Sand City Moratorium Service tariff will be tracked separately and excluded from Monterey County District recorded revenues; in addition, water production related to new service connections from the Sand City Desalination Plant will be excluded from Monterey County District recorded production. The average bill impact for the average residential customer using 7.4 ccf per month is an increase of \$24.48 or 34.9 percent. The average bill impact for the average commercial customer using 30.4 ccf per month is an increase of \$100.92 or 21.1 percent.

Request:

Per Ordering Paragraph 8 of D.13-04-015, California American Water is requesting authorization to establish the Sand City Moratorium Exception Service surcharge as included in Tariff Sheet 7148-W.

Tier Designation:

These tariffs are submitted pursuant to General Order No. 96-B and this advice letter is designated as a Tier 2 filing.

Effective Date:

California American Water requests that the tariffs discussed above, be made effective November 6, 2013.

Service List:

In accordance with Section 4.3 of General Order 96-B, a copy of this advice letter has been served upon all interested and affected parties as shown in Exhibit A.

¹ D.13-04-015, pp. 55-56.

Protests and Responses:

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter.

A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material errors or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission).

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Recipients:	E-Mail:	Mailing Address:
David P. Stephenson <i>Director – Rates & Regulation</i>	dave.stephenson@amwater.com	4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260
Sarah E. Leeper <i>Vice President – Legal, Regulatory</i>	sarah.leeper@amwater.com.....	333 Hayes Street, Ste. 202 San Francisco, CA 94102 Fax: (415) 863-0615
Javier E. Naranjo..... <i>Corporate Counsel – Legal, Regulatory</i>	javier.naranjo@amwater.com	333 Hayes Street, Ste. 202 San Francisco, CA 94102 Fax: (415) 863-0615
Monica Na..... <i>Senior Manager - Rates & Regulatory</i>	monica.na@amwater.com	4701 Beloit Drive Sacramento, CA 95838 Fax: (916) 568-4260

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, contact this person at (916) 568-4222.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ David P. Stephenson

David P. Stephenson
Director - Rates & Regulatory

Schedule No. MO-1 (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE

SPECIAL CONDITIONS (continued):

28. Per Advice Letter 987, a surcharge is included in each bill in the Monterey Main system to recover the under-collection in the Monterey-Style Water Revenue Adjustment Mechanism (WRAM) Balancing Account of \$2,413,408. The surcharge is shown in the table below and will remain effective for 21 months beginning April 1, 2013. (T)

Monterey Main

	<u>Monterey-Style WRAM Surcharge</u> <u>(per 10 CF)</u>
<u>Residential, Multi-Residential & Sale for Resale:</u>	
Block 1: For the first 10 cu. ft. x Customer Allotment	\$0.0000
Block 2: For the second 10 cu. ft. x Customer Allotment	\$0.0200
Block 3: For the third 10 cu. ft. x Customer Allotment	\$0.0400
Block 4: For the fourth 10 cu. ft. x Customer Allotment	\$0.0799
Block 5: All Water over 40 cu. ft. x Customer Allotment	\$0.1399
<u>Non-Residential:</u>	
Block 1: For all water delivered up to monthly allotment, per 10 cu. ft.	\$0.0200
Block 2: For the next 15% of monthly allotment delivered, per 10 cu. ft.	\$0.0599
Block 3: For all water delivered over Block 2, per 10 cu. ft.	\$0.1399
<u>Dedicated Irrigation:</u>	
Block 1: For all water delivered up to monthly allotment, per 10 cu. ft.	\$0.0400
Block 2: For all water delivered over monthly allotment, per 10 cu. ft.	\$0.1399
<u>Special Use:</u>	
For all water delivered, per 10 cu. ft.	\$0.0400

29. Per Advice Letter 1011, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.3317 per 10 cf and will be effective November 6, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048. (N)
|
(N)

(TO BE INSERTED BY UTILITY)
ADVICE LETTER NO. 1011

ISSUED BY
D. P. STEPHENSON
NAME

(TO BE INSERTED BY C.P.U.C.)
DATE FILED _____

DECISION NO. D. 13-04-015

DIRECTOR – Rates & Regulatory
TITLE

EFFECTIVE _____
RESOLUTION _____

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San Diego County	6601-W, 6602-W
Ventura County	6603-W, 6604-W
<u>RATE SCHEDULES:</u>	
All Districts -- Low Income Ratepayer Assistance Program	
CA-LIRA California American Water	7122-W, 7137-W, 6804-W, 6805-W,
Low Income Ratepayer Assistance Program	6806-W, 6807-W
Larkfield District	
LK-1 General Metered Service	6978-W, 7119-W, 7131-W, 7102-W
LK-4 Private Fire Protection Service	6981-W, 6864-W, 7103-W, 6112-W, 6299-W
LK-F Facilities Fees	6795-W
Los Angeles County District	
LA-1 General Metered Service	6984-W, 6985-W, 6986-W, 7045-W, 7128-W, 6830-W, 7104-W
LA-3M Measured Irrigation Service	6987-W, 6561-W, 7105-W, 6933-W
LA-4 Private Fire Protection Service	6988-W, 6565-W, 7106-W
LA-DSIC DSIC Rate Tariff	7038-W, 7039-W, 7040-W, 7041-W, 7042-W, 7043-W, 7044-W
Monterey County District (Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)	
MO-1 General Metered Service	6965-W, 6966-W, 6967-W, 6500-W, 6501-W, 6502-W, 6503-W, 6504-W, 6505-W, 6506-W, 6508-W, 6509-W, 6892-W, 6511-W, 6512-W, 6513-W, 6514-W, 6515-W, 7140-W, 7141-W, 7142-W, 7143-W, 7059-W, 7110-W, 7021-W, 7148-W
MO-4 Private Fire Protection Service	6968-W, 6520-W, 6854-W, 7111-W, 7023-W
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(C)

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The following listed tariff sheets contain all effective rates and rules affecting the charges and services of the Utility, together with other pertinent information:

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<u>SERVICE AREA MAP:</u>	
California-American Water Company	5470-W
Larkfield	6569-W
Los Angeles County	6570-W
Baldwin Hills	6571-W, 6572-W,
Duarte	6578-W
San Marino	6573-W, 6574-W, 6575-W, 6576-W, 6577-W
Monterey County	7053-W, 6580-W, 6581-W, 6582-W, 6583-W, 6584-W, 6585-W, 6586-W, 6587-W, 6588-W, 6589-W, 6590-W, 944 -W, 945 -W, 947 -W, 948 -W, 949 -W, 950 -W, 951 -W, 952 -W, 953 -W, 954 -W, 955 -W, 957 -W, 958 -W, 959 -W, 960 -W, 961 -W, 962-W, 963 -W, 964 -W, 966 -W, 967 -W, 968 -W, 969 -W, 971 -W, 972 -W, 973 -W, 974 -W, 975 -W, 976 -W, 977 -W, 978 -W, 979 -W, 980 -W, 981 -W, 982 -W, 983 -W, 984 -W, 7054-W

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
ADVICE LETTER NO. <u>1011</u>	<u>D. P. STEPHENSON</u>	DATE FILED _____
	<small>NAME</small>	EFFECTIVE _____
DECISION NO. <u>D.13-04-015</u>	<u>DIRECTOR – Rates & Regulatory</u>	RESOLUTION _____
	<small>TITLE</small>	

EXHIBIT A
CALIFORNIA-AMERICAN WATER COMPANY
SERVICE LIST FROM D.13-04-015 (A.10-04-019)
ADVICE LETTER 1011

BY EMAIL: JAMES G.HEISINGER, JR. HEISINGER BUCK & MORRIS PO BOX 5427 CARMEL, CA93921 hbm@carmellaw.com BEATRIZGARZA CALIFORNIA AMERICAN WATER EMAIL ONLY EMAIL ONLY, CA0 beatriz.garza@amwater.com	AllisonBrown CALIF PUBLIC UTILITIES COMMISSION 505 VAN NESS AVENUE SAN FRANCISCO, CA94102-3214 aly@cpuc.ca.gov DAVESTEPHENSON CALIFORNIA AMERICAN WATER COMPANY EMAIL ONLY EMAIL ONLY, CA0 dave.stephenson@amwater.com	LORI ANNEDOLQUEIST, ESQ. MANATT, PHELPS & PHILLIPS, LLP ONE EMBARCADERO CENTER, 30TH FLOOR SAN FRANCISCO, CA94111 LDolqueist@manatt.com JEFFREYDANA CALIFORNIA AMERICAN WATER COMPANY EMAIL ONLY EMAIL ONLY, CA0 jeffrey.dana@amwater.com
MONICANA CALIFORNIA AMERICAN WATER COMPANY EMAIL ONLY EMAIL ONLY, CA0 monica.na@amwater.com	SHIRLEYMCCALEBB CALIFORNIA AMERICAN WATER COMPANY EMAIL ONLY EMAIL ONLY, CA0 shirley.mccalebb@amwater.com	ROBERT G.MACLEAN CALIFORNIA AMERICAN WATER COMPANY 1033 B AVENUE, SUITE 200 CORONADO, CA92118 robert.maclean@amwater.com
GLENSTRANSKY HIDDEN HILLS SUBUNIT RATEPAYERS ASSC. 92 SADDLE ROAD CARMEL VALLEY, CA93924 glen.stransky@loslaureleshoa.com	JAVIERNARANJO CALIFORNIA-AMERICAN WATER COMPANY 333 HAYES ST., STE. 202 SAN FRANCISCO, CA94102 Javier.naranjo@amwater.com	MARGARETBAILES CALIFORNIA-AMERICAN WATER COMPANY 333 HAYES STREET, STE. 202 SAN FRANCISCO, CA94102 margaret.bailes@amwater.com
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Maribeth A.Bushey CALIF PUBLIC UTILITIES COMMISSION 505 VAN NESS AVENUE SAN FRANCISCO, CA94102-3214 mab@cpuc.ca.gov	MaxGomberg CALIF PUBLIC UTILITIES COMMISSION 505 VAN NESS AVENUE SAN FRANCISCO, CA94102-3214 mzx@cpuc.ca.gov	,

EXHIBIT A
CALIFORNIA-AMERICAN WATER COMPANY
MONTEREY COUNTY DISTRICT SERVICE LIST
ADVICE LETTER 1011

BY MAIL

Rami Kahlon
California Public Utilities Commission
Water Advisory Branch, Room 3106
505 Van Ness Avenue
San Francisco, CA 94102-3214

Danilo Sanchez
California Public Utilities Commission
Division of Ratepayer Advocates
505 Van Ness Avenue, Room 3200
San Francisco, CA 94102

Ms. Lisa Bilir
California Public Utilities Commission
Division of Ratepayer Advocates
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Los Angeles Docket Office
California Public Utilities Commission
320 West 4th Street, Suite 500
Los Angeles, CA 90013

California Dept of Health Services
Division of Drinking Water & Environmental
Management
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Sacramento, CA 95899-7413

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Salinas, CA 93901

Fort Ord Reuse Authority
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Marina, CA 93933

Monterey Regional Water Pollution Control
Agency (MRWPCA)
5 Harris Court Road. Bldg D.
Monterey, CA 93940

Monterey Peninsula Water Mgmt Dist.
Chief Financial Officer
P.O. Box 85
Monterey, CA 93942

Yazdan Emrani, P.E.
Deputy Pub Works Director – Operations
Monterey County DPW
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Salinas, CA 93901-2680

City of Pacific Grove
c/o Community Development Department
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300 Forest Ave., 2nd floor
Pacific Grove, CA 93950

City of Pacific Grove
City Attorney/City Hall
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Pacific Grove, CA 93950

Ann Camel
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Salinas, CA 93901

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California & Sylvan Avenues
Sand City, CA 93955
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EXHIBIT A
CALIFORNIA-AMERICAN WATER COMPANY
MONTEREY COUNTY DISTRICT SERVICE LIST
ADVICE LETTER 1011

BY E-MAIL

Ms. Lisa Bilir
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Division of Ratepayer Advocates
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kminami@delreyoaks.org

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Monterey Peninsula Water Mgmt Dist.
Chief Financial Officer
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suresh@mpwmd.net

include workpapers too